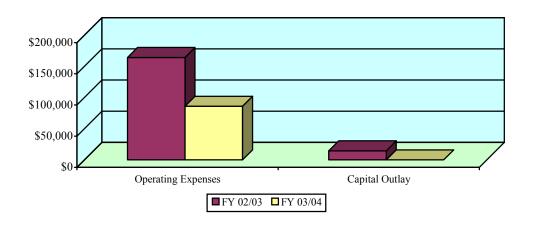
This is a special training and education program that is required of persons convicted of driving while intoxicated (DWI). The program is funded through the collection of a \$125 penalty assessed against each convicted offender. The funds are used to support the school and to purchase educational material for the battle against substance abuse.

EXPENDITURE CLASSIFICATION



Operating Expenses	FY 02/03 <u>REVISED</u>		FY 03/04 <u>APPROPRIATION</u>	
	\$	164,195	\$	85,895
Capital Outlay	_	14,500		0
TOTAL:	\$	178,695	\$	85,895